

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 19,07,36,000/- to HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 3223

Dated: 19-10-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. No.9532/D1/15, HM & FW dept. dt.01-10-2015

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ORDER:

In pursuance of the orders issued in references read above, the HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 19,07,36,000/-(Rupees Nineteen Crores Seven Lakhs Thirty Six Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure under the following scheme.

(Rs. in thousands)

| S.No.  | Head of Account           | Charged/ Voted | Provision in BE 2015-16 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 2015-16 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|----------------|-------------------------|-------------------------------|--------------------------|-------------------------------|---------------------------|-----------------------|--------------------------|
| Scheme Name: National AIDS & STD Control Programme<br>Procedure of Drawal of Funds: Grants-in-aid Bill<br>Drawing Officer: Concerned DDO<br>Remarks: |                           |                |                         |                               |                          |                               |                           |                       |                          |
| 1  | 2210-02-001-12-08-310-312 | V              | 48,25,89                | ..                            | ..                       | 48,25,89                      | ..                        | 19,07,36              | 29,18,53                 |
| Total  |                           |                | 48,25,89                | ..                            | ..                       | 48,25,89                      | ..                        | 19,07,36              | 29,18,53                 |

The ( HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Secretary to Government (IF)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.